

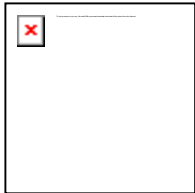
From: Committee on Rules 36GL <cor@guamlegislature.org>
Sent: Monday, August 9, 2021 2:11 PM
To: Clerks; Rennae Meno
Cc: Speaker Therese M. Terlaje
Subject: Messages and Communications for Doc. No. 36GL-21-0954*
Attachments: 36GL-21-0954.pdf

Håfa Adai Clerks,

Please see attached M&C Doc. No. 36GL-21-0954 for processing:

36GL-21-0954	Service Guam Commission Fiscal Year 2020 Citizen Centric Report*	Service Guam Commission
--------------	--	-------------------------

Si Yu'os Ma'åse',



COMMITTEE ON RULES

Vice Speaker Tina Rose Muña Barnes
36th Guam Legislature
I Mina'trentai Sais Na Liheslaturan Guåhan
163 Chalan Santo Papa Hågatña Guam 96910
Email: cor@guamlegislature.org

"Disclaimer: This message is intended only for the use of the individual or entity to which it is addressed and may contain information which is privileged, confidential, proprietary, or exempt from disclosure under applicable law. If you are not the intended recipient or the individual responsible for delivering the message to the intended recipient, you are strictly prohibited from disclosing, distributing, copying, or in any way using this message. If you have received this communication in error, please notify the sender and immediately delete any copies you may have received. Thank you."

----- Forwarded message -----

From: **Speaker Therese M. Terlaje** <speaker@guamlegislature.org>
Date: Mon, Aug 9, 2021 at 1:06 PM
Subject: Messages and Communications for 36GL-21-0954
To: Legislative Secretary Amanda Shelton <officeofsenatorshelton@guamlegislature.org>, Committee on Rules 36GL <cor@guamlegislature.org>

Håfa Adai,

Please see attached M&C Doc. No. 36GL-21-0954.

36GL-21-0954	Service Guam Commission Fiscal Year 2020 Citizen Centric Report.*	Service Guam Commission
--------------	---	-------------------------

Si Yu'os Ma'åse',

Maria Abante
Legislative Assistant

Office of Speaker Therese M. Terlaje

Committee on Health, Land, Justice and Culture

I Mina'trentai Sais na Liheslaturan Guahan

36th Guam Legislature

Office Location: Ada Plaza Center, Suite 207, 173 Aspinall Avenue, Hagåtña, Guam 96910

Address: Guam Congress Building, 163 Chalan Santo Papa, Hagåtña, Guam 96910

T: (671) 472-3586 F: (671) 989-3590 Email: speaker@guamlegislature.org

website: www.senatorterlaje.com

----- Forwarded message -----

From: **Speaker Therese M. Terlaje** <speaker@guamlegislature.org>

Date: Fri, Aug 6, 2021 at 7:25 PM

Subject: Messages and Communications for 36GL-21-0954

To: Legislative Secretary Amanda Shelton <officeofsenatorshelton@guamlegislature.org>, Committee on Rules 36GL <cor@guamlegislature.org>

Håfa Adai,

Please see attached M&C Doc. No. 36GL-21-0954.

36GL-21-0954	Service Guam Commission Fiscal Year 2020 Citizen Centric Report.*	Service Guam Commission
--------------	---	-------------------------

Si Yu'os Ma'åse',

Maria Abante

Legislative Assistant

Office of Speaker Therese M. Terlaje

Committee on Health, Land, Justice and Culture

I Mina'trentai Sais na Liheslaturan Guahan

36th Guam Legislature

Office Location: Ada Plaza Center, Suite 207, 173 Aspinall Avenue, Hagåtña, Guam 96910

Address: Guam Congress Building, 163 Chalan Santo Papa, Hagåtña, Guam 96910

T: (671) 472-3586 F: (671) 989-3590 Email: speaker@guamlegislature.org

website: www.senatorterlaje.com

----- Forwarded message -----

From: **Speaker Therese M. Terlaje** <senatorterlajeguam@gmail.com>

Date: Fri, Aug 6, 2021 at 5:24 PM

Subject: Fwd: Serve Guam Commission - FY 2020 Citizen-Centric Report (CCR)

To: Speaker's Office <speaker@guamlegislature.org>

Office of Speaker Therese M. Terlaje

Committee on Health, Land, Justice and Culture

I Mina'trentai Sais na Liheslaturan Guahan

36th Guam Legislature

Guam Congress Building, 163 Chalan Santo Papa, Hagåtña, Guam 96910

T: (671) 472-3586 F: (671) 989-3590 Email: senatorterlajeguam@gmail.com

website: www.senatorterlaje.com

Electronic Privacy Notice: This e-mail and any attachment(s), contains information that is, or may be, covered by electronic communications privacy laws and legal privileges, and is also confidential and proprietary in nature. If you are not the intended recipient, please be advised that you are legally prohibited from retaining, using, copying, distributing, or otherwise disclosing the information in this e-mail or any attachment in any manner. Instead, please reply to the sender that you have received this communication in error, and then immediately delete it. Thank you in advance for your cooperation.

----- Forwarded message -----

From: **Tiffany Sannicolas** <Tiffany.Sannicolas@sgc.guam.gov>
Date: Fri, Aug 6, 2021 at 5:06 PM
Subject: Serve Guam Commission - FY 2020 Citizen-Centric Report (CCR)
To: admin@guamopa.com <admin@guamopa.com>, Therese M. Terlaje (senatorterlajeguam@gmail.com) <senatorterlajeguam@gmail.com>
Cc: Doris Aguon <Doris.Aguon@sgc.guam.gov>

Hafa Adai,

Submitting the Serve Guam Commission is FY 2020 Citizen-Centric Report (CCR)

Should you have any questions please contact our office.

Si Yu'os Ma'ase



Tiffany San Nicolas
SGC Admin/Grants Assistant
Serve Guam Commission
Office of the Governor
(Oversees AmeriCorps Program in Guam)
Doris.Aguon@sgc.guam.gov
Office: (671) 300 - 4599

[414 West Soledad Avenue](#)
[GCIC Bldg. Suite 205](#)
[Hagatna, Guam 96910](#)



www.serveguam.com

CONFIDENTIALITY NOTICE: This email and any files transmitted with it may be legally privileged and confidential and is intended solely for the use of the individual or entity named above. If you are not the intended recipient, you are hereby notified that any review, dissemination or copying of this email, or taking any action in reliance on the contents of this information is strictly prohibited. If you received this transmission in error, please notify us immediately by e-mail or telephone to arrange for the return of this email and any files to us or to verify it has been deleted from your system.

Please consider the environment before printing this e-mail. Be green, read on screen.



Speaker Therese M. Terlaje <senatorterlajeguam@gmail.com>

Serve Guam Commission - FY 2020 Citizen-Centric Report (CCR)

Tiffany Sannicolas <Tiffany.Sannicolas@sgc.guam.gov>

Fri, Aug 6, 2021 at 5:05 PM

To: "admin@guamopa.com" <admin@guamopa.com>, "Therese M. Terlaje (senatorterlajeguam@gmail.com)" <senatorterlajeguam@gmail.com>

Cc: Doris Aguon <Doris.Aguon@sgc.guam.gov>

Hafa Adai,

Submitting the Serve Guam Commission is FY 2020 Citizen-Centric Report (CCR)

Should you have any questions please contact our office.

Si Yu'os Ma'ase

36GL-21-0954
**OFFICE OF THE SPEAKER
THERESE M. TERLAJE**

~~08~~ 06 2021

Time: *5:05pm*

Received: *add*



Tiffany San Nicolas
SGC Admin/Grants Assistant
Serve Guam Commission
Office of the Governor
(Oversees AmeriCorps Program in Guam)
Doris.Aguon@sgc.guam.gov
Office: (671) 300 - 4599

414 West Soledad Avenue
GCIC Bldg. Suite 205
Hagatna, Guam 96910



www.serveguam.com

COMMITTEE ON RULES

RECEIVED:

August 9, 2021

8:00 A.M.

Keith Taliruyan

CONFIDENTIALITY NOTICE: This email and any files transmitted with it may be legally privileged and confidential and is intended solely for the use of the individual or entity named above. If you are not the intended recipient, you are hereby notified that any review, dissemination or copying of this email, or taking any action in reliance on the contents of this information is strictly prohibited. If you received this transmission in error, please notify us immediately by e-mail or telephone to arrange for the return of this email and any files to us or to verify it has been deleted from your system.

Please consider the environment before printing this e-mail. Be green, read on screen.

2 attachments



image003.jpg
10K

 **FY 2020 Serve Guam Commission- CCR_Final.pdf**
12652K

TABLE OF CONTENTS

- 1 About Us
- 2 Our Performance
- 4 Our Finances
- 5 Outlook

MANAGEMENT & STAFF:

Doris Aguon
Executive Director

Julie Iriarte
Grants Officer

Cynthia Toves
Program Officer

Gwendolyn Aguon
Program Manager

Tiffany San Nicolas
Admin & Grants Assistant

Marie Cruz
Disaster/Community
Outreach

BOARD OF COMMISSION

Peter Barcinas Chairperson

Margrit Atalig
Vice Chairperson

Members:

Viola Cruz

Frank Lujan

Femi Bajomo

Sky Resendez

Joe Gallo

Mayor Jessy Gogue

Gerard Limtiaco

Candice Ananich

Annie Makepeace

Eleanor Damian

Donicio Maanao

Glenn Lujan

Dr. Carmen Garrido

Mayor Melissa Savares

Laura Gombar

Alicia Aguon

Frank Scharff

JoAnnalyn Fullerton

Myracle Mugol



SERVE GUAM COMMISSION

*Revive and Embrace the Spirit of Volunteerism
Na lâ'la ta'lo yan Akihom I Espiriton I Nina'en Ayudu*



Fiscal Year 2020 (October 1, 2019 - September 30, 2020)

CITIZEN CENTRIC REPORT

ABOUT US

Under the auspices of the Offices of the Governor, Serve Guam Commission (SGC), established in 2005, is the state's administrator for federal funds received through AmeriCorps. SGC provides grants to government and nonprofit organizations that have been selected to run AmeriCorps programs. We provide training and technical assistance and monitor these organizations to ensure they adhere to all federal rules and regulations related to their AmeriCorps grants.

MISSION

To revive Guam's spirit of service and embrace a culture of Volunteerism that increasingly shapes our communities and changes lives.

VISION

To promote the value of Volunteerism and improve the overall quality of service.

AMERICORPS

What is AmeriCorps?

- 100% Federally-funded program designed to encourage and support volunteerism in communities,
- Team-based and direct service - addressing community needs in Education, Environmental Stewardship, Economic Opportunity, Healthy Futures, Disaster Services, Veterans & Military Families, Capacity Building and to involve communities (individuals and organizations) to work together to address local needs.

What do AmeriCorps members receive?

- Monthly stipend
- Segal AmeriCorps Education Award - after successful completion of a term of service

**Please contact Serve Guam Commission for the most current Monthly Stipend and Segal AmeriCorps Education Award amounts.

OUR IMPACT

FY20 AMERICORPS DEMOGRAPHICS REPORT

DEMOGRAPHICS	
Demographic Information	TOTAL
Focus Areas	
Number of Slots Granted	208
Number of individuals who applied to be AmeriCorps members	314
Number of AmeriCorps members enrolled	208
Number of episodic volunteers generated/recruited by AmeriCorps members	1175
Total episodic volunteer Hours generated	4912.5
Total value of episodic volunteer Hours	35260.62
Number of ongoing volunteers generated by AmeriCorps members	197
Total managed volunteer hours generated	590
Total value of managed volunteer hours	4867.5
Number of AmeriCorps members who participated in at least one disaster services project	67
Number of disasters to which AmeriCorps members have responded	7
Number of individuals affected by disaster receiving assistance from members	2
Number of veterans served	127
Number of veteran family members served	175
Number of military family members served	533
Number of active duty military members served.	176
Number of veterans serving as AmeriCorps members	3
Number of Site Locations	21
Number of Youths mentored(served):EDUCATION (ED3A) output	586
Number of Youths sustained(completed): EDUCATION (ED4A) Outcome	47
Number of students grades K-12 improved academic engagement (behavior): EDUCATION (ED27B) Outcome	38
Number of post-secondary students served/start: EDUCATION (ED31)	223
Number of post-secondary students completed participation: EDUCATION (ED32)	50
Number of students earning a post-secondary degree: EDUCATION (ED11)	0
Number of older adults or individuals with disabilities receiving food, transportation, or other services that allow them to live independently: HEALTHY FUTURES (H8)	16
Number of veterans that received CNCS-supported assistance:VETERANS &MF (V1)	5
Number of veterans receiving access to education assistance:VETERANS&MF (AD)	0
Number of individuals that received supported services in disaster preparedness: (D1)	908
Number of individuals that received supported services in disaster mitigation: (D1)	0
Number of participants attending disaster preparedness training: (D5)	104
Number of household/property reached out in disaster mitigation:	0
Number of individuals receiving education or training in Environmentally-conscious practices: ENVIRONMENTAL (EN3) output upcycle & recycle projects	330
Number of individuals with an increase in knowledge of EN and/or environmentally-conscious practices: ENVIRONMENTAL (EN3.1) outcome	330
Number of acres of public parks or lands treated: ENVIRONMENTAL (EN4)	16
Number of acres of public parks or lands improved: ENVIRONMENTAL (EN4.1)	13
Number of organizations implementing 3 or more volunteer management practices provided by CNCS-supported orgs or national service participants	4
Number of additional activities completed and/or program outputs produced by the program as a result of capacity building services provided by CNCS-supported organizations or national service participants in a) Disaster Services, b) Economic Opportunity, c) Education, d) Environmental Stewardship, e) Healthy Futures and/or f) Veterans and Military Families	33
Number of AC members exited w/ Ed Award	153

Note: if there is a "0" indicated that means that they did not capture any as part of their program, output or out If is left blank, then it does not apply to them, they don't have that focus area

Pandemic / COVID-19	
Number of Meals Distributed - GDOE Grab & Go, Mayor's Food Commodity Distribution	34103
Number of Face Mask re-banding	17014
Number of face masks sewn	259



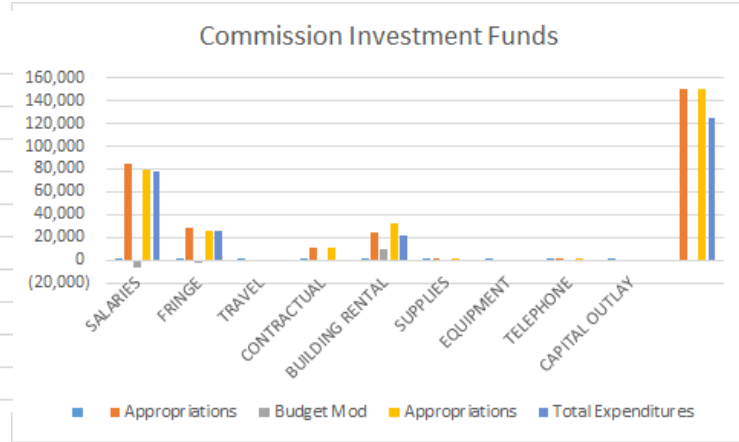
AmeriCorps



OUR FINANCES

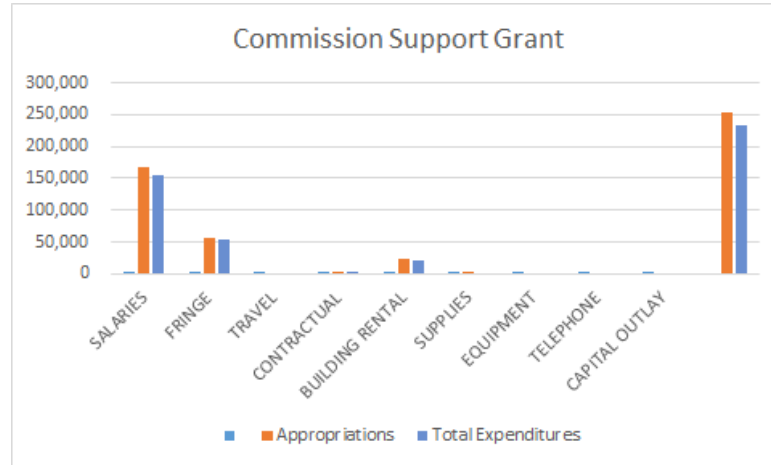
FY20 Commission Investment Funds

2020		Appropriations	Total Expenditures	Balance
SALARIES	111	78,806.00	78,451.20	354.80
FRINGE	113	25,236.00	25,121.89	114.11
TRAVEL	220	0.00	0.00	0.00
CONTRACTUAL	230	10,443.00	0.00	10,443.00
BUILDING RENTAL	233	33,010.00	21,630.00	11,380.00
SUPPLIES	240	1,019.00	0.00	1,019.00
EQUIPMENT	250	0.00	0.00	0.00
TELEPHONE	363	1,440.00	0.00	1,440.00
CAPITAL OUTLAY	450	0.00	0.00	0.00
		149,954.00	125,203.09	24,750.91



FY20 Commission Support Grant

2020		Appropriations	Total Expenditures	Balance
SALARIES	111	166,971.50	154,862.24	12,109.26
FRINGE	113	56,515.00	53,202.12	3,312.88
TRAVEL	220	0.00	0.00	0.00
CONTRACTUAL	230	4,349.00	2,982.36	1,366.64
BUILDING RENTAL	233	23,816.00	21,630.00	2,186.00
SUPPLIES	240	1,051.50	0.00	1,051.50
EQUIPMENT	250	0.00	0.00	0.00
TELEPHONE	363	0.00	0.00	0.00
CAPITAL OUTLAY	450	0.00	0.00	0.00
		252,703.00	232,676.72	20,026.28



FY20 AmeriCorps Formula Sub-Awards

Sub-Grantee Name:	Award Amount:	Sub-Grant Match	AmeriCorps Members to be recruited		Approved Amendments	
					Award Amount	AmeriCorps Membership
AmeriCorps Ayuda Para I Komunidad (Sanctuary, Inc)	\$774,000	\$15,978	86	Due to various reasons subsequent to COVID-19, AmeriCorps Ayuda Para I Komunidad has requested to decrease their funding and membership. As of March 2021, 50 members have been recruited. Target met.	\$ 450,000.00	50
AmeriCorps VARO Outreach (Victim Advocates Reaching Out)	\$450,000	\$500	50	Due to various reasons subsequent to COVID-19, AmeriCorps VARO has requested to decrease their funding and membership. As of March 2021, 26 members have been recruited. Recruitment of remaining 4 members have been put on hold pending further guidance from Grantor.	\$ 270,000.00	30
AmeriCorps University of Guam (University of Guam)	\$630,000	0	70	A modification has been approved for AmeriCorps UOG to accept the funding and membership relinquished by AmeriCorps Ayuda and AmeriCorps VARO. As of March 2021, 70 members have been recruited. Recruitment of remaining 56 members have been put on hold pending further guidance from Grantor and contract addendum.	\$ 1,134,000.00	126
AmeriCorps GMH (Guam Memorial Hospital Authority)	\$180,000	\$55,893	20	Target not met due to low number of applicants. AmeriCorps GMHA membership will remain at 18.	\$ 180,000.00	20
TOTAL	\$2,043,000	\$72,371	226		\$2,034,000.00	226

OUTLOOK

The Serve Guam Commission (SGC) staff will continue to carry out effective and efficient oversight of AmeriCorps programs through grants received from AmeriCorps as follows:

1. CNCS Commission Support Grant:
 - January 1 – December 31, 2021: \$265,000
 - January 1 – December 31, 2022: \$265,000

2. CNCS Commission Investment Funds Grant
 - January 1, 2021 – December 31, 2021: \$149,954
 - January 1, 2022 – December 31, 2022: \$149,954

Through these grants, SGC is committed to improving its management systems and strengthen our performance and accountability. Our goal is to build upon current infrastructure to strengthen and enhance our information technology systems throughout the Commission and its sub-grantees to include training and technical assistance techniques, staff development, financial and grants management in order to meet the objectives and goals as required by AmeriCorps.

The Serve Guam Commission, through AmeriCorps State Formula Grants, continue to select high quality programs to invest in national service and volunteerism opportunities with achieved outcomes in key focus areas of Education, Economic Opportunity, Environmental Stewardship, Disaster Preparedness, Veterans & Military Families and Capacity Building as required by CNCS.

Through a competitive grant application process, \$2,088,00 AmeriCorps State Formula funding has been awarded to the following organizations to operate the PY20-21 AmeriCorps programs:

1. Oceanic Ascent Education (AmeriCorps Guahan Sustainable Culture)
2. Guam Memorial Hospital Authority (AmeriCorps GMHA)
3. Western Pacific Veterans Community Foundation (AmeriCorps VETCORPS Guam)
4. University of Guam (AmeriCorps UOG Volunteer Center)

We want to hear from you!

Do you like the report? Do you believe it should include any other information? Please let us know by contacting Serve Guam Commission, 671-300-4599

Contact Us

Serve Guam Commission
414 West Soledad Ave., GCIC Bldg. Suite 205
Hagatna, Guam 96910
(671) 300-4599 | www.serveguam.com |
serveguam.volunteer@sgc.guam.gov

